

Table : 4.6 Statewise Expenditure (State Sector) Under CAD Programme

(Rs. in crore)

Sl. No.	Name of the State/UTs.	EXPENDITURE			
		Total VIII Plan	Total IX Plan	Total X Plan	Cumulative Upto X Plan
1	2	3	4	5	6
1	Andhra Pradesh	80.14	49.18	38.60	274.81
2	Arunachal Pradesh	1.61	4.99	11.16	17.76
3	Assam	13.34	31.14	47.99	109.05
4	Bihar	31.53	62.66	48.22	212.97
5	Chhattisgarh	0.00	1.57	73.42	74.99
6	Goa	5.19	9.70	16.27	40.28
7	Gujarat	43.75	61.34	19.05	200.40
8	Haryana	29.92	143.03	182.76	452.51
9	Himachal Pradesh	2.86	4.38	11.91	21.85
10	Jammu & Kashmir	8.95	20.58	46.77	93.00
11	Jharkhand	0.00	0.00	6.00	6.00
12	Karnataka	77.29	97.90	140.92	451.85
13	Kerala	41.86	41.80	39.36	157.53
14	Madhya Pradesh	37.72	17.43	21.50	346.70
15	Maharashtra	291.03	219.47	104.24	1087.90
16	Manipur	4.94	6.63	26.66	43.13
17	Meghalaya	1.28	0.87	1.09	4.69
18	Mizoram	0.00	0.47	0.70	1.17
19	Nagaland	0.16	0.53	3.86	4.55
20	Orissa	14.83	26.53	20.38	96.95
21	Punjab	0.00	189.34	120.20	343.60
22	Rajasthan	258.84	253.35	257.41	1092.45
23	Sikkim	0.00	0.11	4.74	4.85
24	Tamil Nadu	41.30	65.88	81.96	276.20
25	Tripura	0.25	0.04	1.30	1.93
26	Uttar Pradesh	83.99	155.31	222.77	767.55
27	Uttaranchal	0.00	0.00	7.95	7.95
28	West Bengal	6.58	26.53	33.08	83.66
29	D & N Haveli	0.00	0.77	1.07	4.51
30	Daman & Diu	0.00	0.10	0.05	0.48
Total States & Uts		1077.36	1491.63	1591.57	6281.36

Source : Ministry of Water Resources (CAD Wing). & Working Group Report of Water Resources of XI Plan

Note : Totals may not tally due to rounding off.